

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BIOT STREAM

1	<b>Name of the College/Institute:</b> Shri. Shivaji College of Horticulture, Amravati. <b>Code:</b> BSCH12170 <b>Stream:</b> BIOT <b>Year:</b> 2025-26 <b>Location:</b> Rampuri Camp Shivaji Nagar Amravati				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	89686	10314	100000
	Fee for Academic Year 2023-24	Approved	89686	10314	100000
	Fee for Academic Year 2022-23	No Upward Revision	82284	9216	91500
	Fee for Academic Year 2021-22	Approved	82284	9216	91500
	Fee for Academic Year 2020-21	No Upward Revision	77540	9460	87000
	Fee for Academic Year 2019-20	Approved	77540	9460	87000
	b) Fee Proposed by College for AY 2025-26		<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 120000</b>		
	C) Year of recognition by respective council/Government :		2004		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20287451	53388
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	19938	52
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>20307389</b>	<b>53440</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	8093577	21299
4.2.1	a) Less income	722395	1901
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>27678571</b>	<b>72838</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (553571) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>27678571</b>	<b>72838</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2767857	7284
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1270446	3343
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2470000	6500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1710000	4500
4.4	Depreciation on other assets at approved rates -	2075824	5463
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>37972698</b>	<b>99928</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	380	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(227+0+17+0+19+2) (Excluding TFWS, J&K, and Repeaters)	265	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	380	
4.9	Per Student Fee (4.5/4.8)	99928	
4.9.1	Total Tuition Fee (4.9 + 4996 Vacancy Allowance) (5% increase due to less admissions if any)	104924	
4.10	Development fee (10% of 4.9.1)	10492	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>115416</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Gradc- Not Accredited (0) / MCAER/Agriculture University Grade- B (3148) - Add = 3148 Ph.D Holder - 26.32% - Add = 525 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 525 Placement of students - 35% - Add = 210	4408	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14900)) or Limited 15% of Tuition Fee(4.9.1- (15739)) whichever is less.	14900	

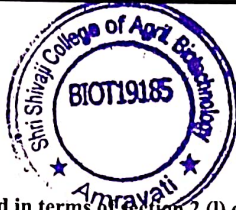
4.10.4	Total Fee (4.9.1 + 4.10.3)	119824
--------	----------------------------	--------

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Agriculture Income by the sale of farm produce	497430
2	All Receipts other than above under whatsoever head collected	8700
3	Consultancy fees received.	1400
4	Discipline Fine/Fee	62855
5	Training & Placement Fees	16100
6	Magazine Fee Income	2800
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	18050
8	Bonafide Certificate Fees	5460
9	Registration Fee Income	109600
Total		722395

Date 04/12/2024

Place Amravati



*(Signature)*  
Principal  
Shri Shivaji College of Agril. Biotechnology  
Amravati.

Signature and Seal of person authorised in terms of Section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)